

**TORRANCE COUNTY**

**RESOLUTION NO. 2026 - 30**

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS  
TO THE FY26-27 BUDGET**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, September 23, 2026, did authorize budget adjustments to the FY2026-2027 Operating Budget, and

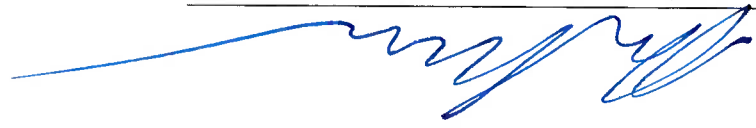
**WHEREAS**, budget adjustments require approval from the Department of Finance and Administration, and

**WHEREAS**, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B,

**NOW, THEREFORE BE IT RESOLVED** that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

**PASSED, APPROVED, AND ADOPTED THIS 23<sup>rd</sup> DAY OF September, 2026.**

**BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:**

  
\_\_\_\_\_  
Ryan Schwebach, Chair, District 2

  
\_\_\_\_\_  
Kevin McCall, Member, District 1

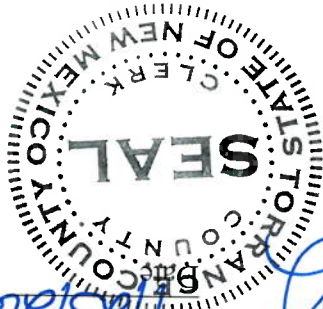
  
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Linda Jaramillo, Vice-Chair, District 3

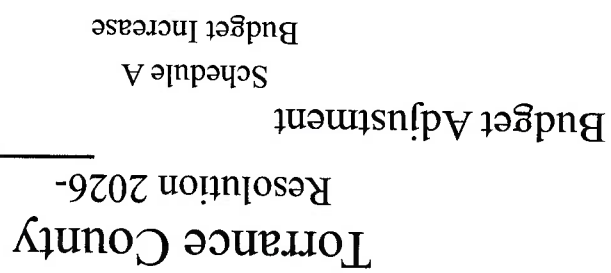
Michael Garcia, Torrance County Attorney

APPROVED AS TO FORM:

Sylvia Chavez, Torrance County Clerk

ATTEST:



[illegible]

1. We are requesting to add \$300,000.00 to County Infrastructure for Roads Projects
2. We are requesting to add re-authorized grant SAP 26-K4353-STBR Legislative Appropriation to the budget
3. We are requesting to add \$100000.00 to County Infrastructure for repairs, etc. to the Judicial Complex
4. We are requesting an additional \$50,000.00 for Election Costs



Torrance County  
Resolution  
Budget Adjustment  
Schedule B  
Budget Increase

Torrance County FY2027 Budget (Tyler ERPPro 10 line item structure)

| Revenue         |                                    |             |                 | Expenditure                        |             |  |  |
|-----------------|------------------------------------|-------------|-----------------|------------------------------------|-------------|--|--|
| Tyler Line Item | Description                        | Amount      | Tyler Line Item | Description                        | Amount      |  |  |
| 620-000-9999    | FUND BALANCE                       | 100,000.00  | 620-094-2272    | COUNTY INFRASTRUCTURE-JUDICI       | 100,000.00  |  |  |
| 620-000-9999    | FUND BALANCE                       | 300,000.00  | 620-094-2613    | COUNTY INFRASTRUCTURE-ROADS        | 300,000.00  |  |  |
| 803-000-1820    | SAP 264<4353-STBR TOR COUNTY WATER | 1 15,713.08 | 803-059-2729    | SAP 26-K4353-STBR TOR COUNTY WATER | 1 15,713.08 |  |  |
| 401-000-9999    | FUND BALANCE                       | 50000.00    | 401-021-2226    | ELECTION COSTS                     | 50,000.00   |  |  |
| TOTAL REVENUE   |                                    | 465,713.08  | TOTAL EXPENSE   |                                    | 465,713.08  |  |  |
| Cash Transfer   |                                    |             |                 |                                    |             |  |  |
| Transfer From:  |                                    |             | Transfer To:    |                                    |             |  |  |
| Line Item       | Description                        | Amount      | Line Item       | Description                        | Amount      |  |  |
| Total           |                                    |             | Total           |                                    |             |  |  |
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**FIRST AMENDMENT TO GRANT AGREEMENT**  
Grant Agreement No. SAP 26-K4353-STBR

THIS FIRST AMENDMENT TO GRANT AGREEMENT NO. SAP 22-G2438-STB ("Amendment") is made and entered into by and between the New Mexico Environment Department, State of New Mexico, on behalf of its Environment Department ("Department") and Torrance County ("Grantee") (individually "Party" and collectively "Parties"). This Amendment shall be effective as of "Effective Date".

**WITNESSETH**

**WHEREAS**, the Parties entered into Grant Agreement No. SAP 22-G2438-STB ("Original Agreement") on or about November 08, 2022, for the expenditure of One Hundred Twenty Thousand Dollars, (\$120,000.00), to plan, design, construct and equip water system improvements for Duran in Torrance county and

**WHEREAS**, Time Extension and

**WHEREAS**, after review, the Parties desire to amend the Original Agreement as identified below.

**NOW, THEREFORE**, the Parties agree to amend the Original Agreement as follows:

A. The Term "Reversion Date," as used throughout the Original Agreement, is hereby amended to read as follows:

a. June 30, 2028

b. Except as otherwise amended herein, all Articles and Sections containing the term "Reversion Date" are hereby unaffected.

B. In accordance with Laws of (2026), Chapter (68), Section (356), Subsection (), One Hundred Fifteen Thousand Seven Hundred Thirteen Dollars And Eight Cents, (\$115,713.08), of the Appropriation Amount is hereby recognized as reauthorized and available for reimbursement through the Reversion Date, as amended hereby.

C. **Ratification and Republication**: Except as expressly amended herein, all terms and conditions of the Original Agreement shall remain in full force and effect. The Original Agreement, with the amendments contained herein, is hereby ratified and republished.

[SIGNATURE PAGE FOLLOWS]

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IN WITNESS WHEREOF, the Parties do hereby execute this Amendment.

NEW MEXICO ENVIRONMENT DEPARTMENT:

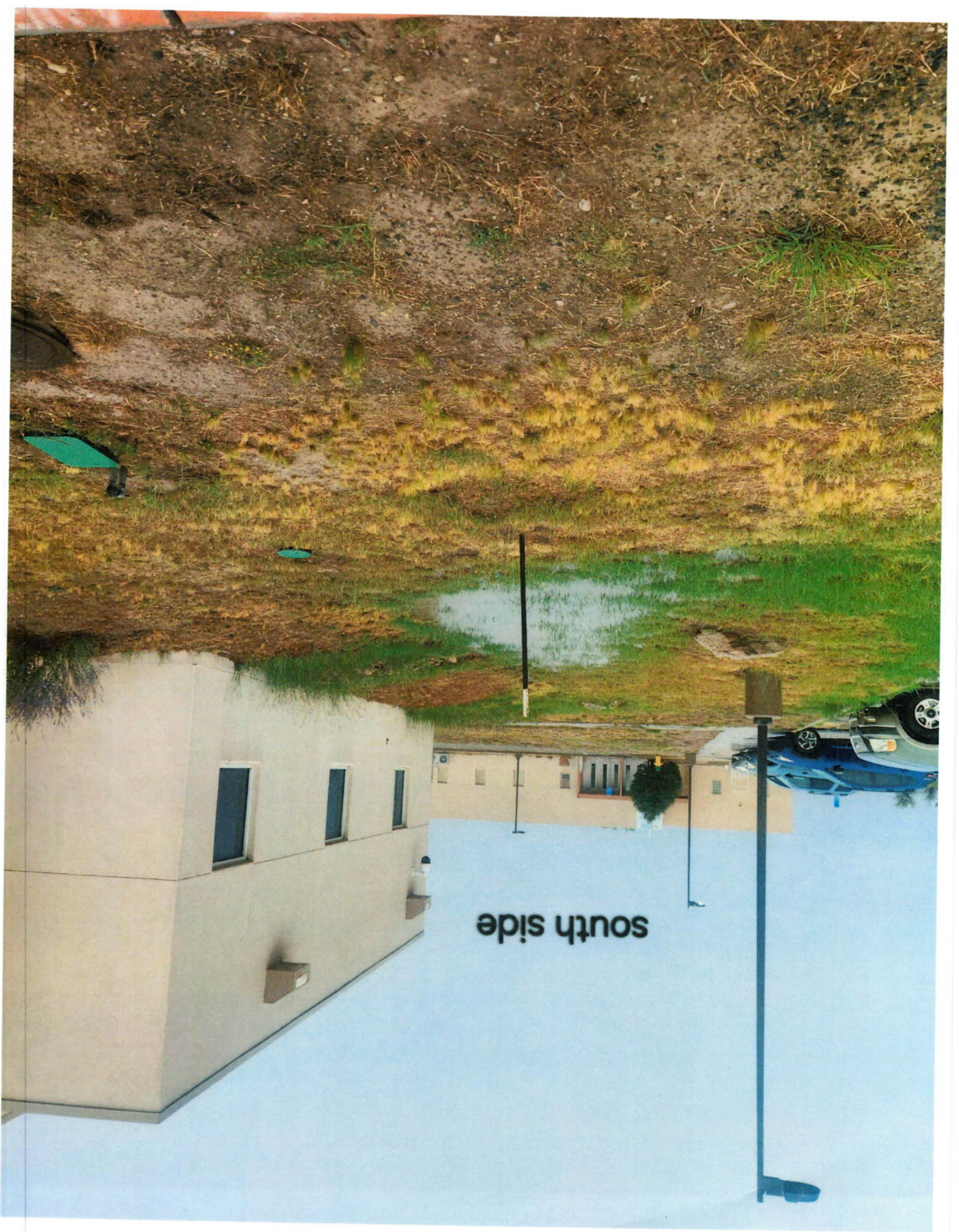
Dennis Romero, P.E., Bureau Chief, NMED Construction Programs Bureau  
Signed pursuant to the July 20, 2026, Secretary of Environment Delegation Order

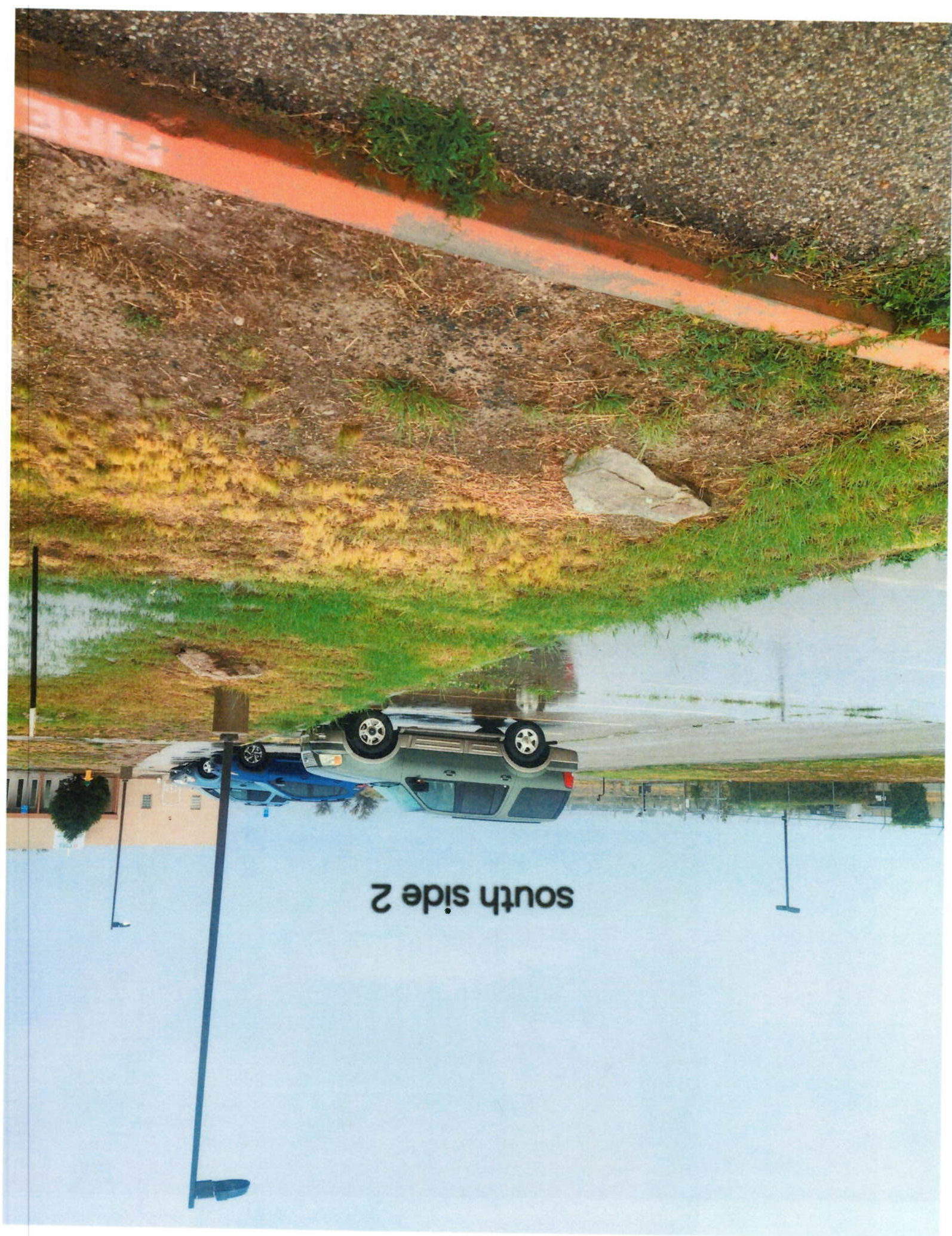
Grantee: Torrance County

Stephanie Y. Reynolds  
Stephanie Y. Reynolds, County Manager

9.10.2026  
Date













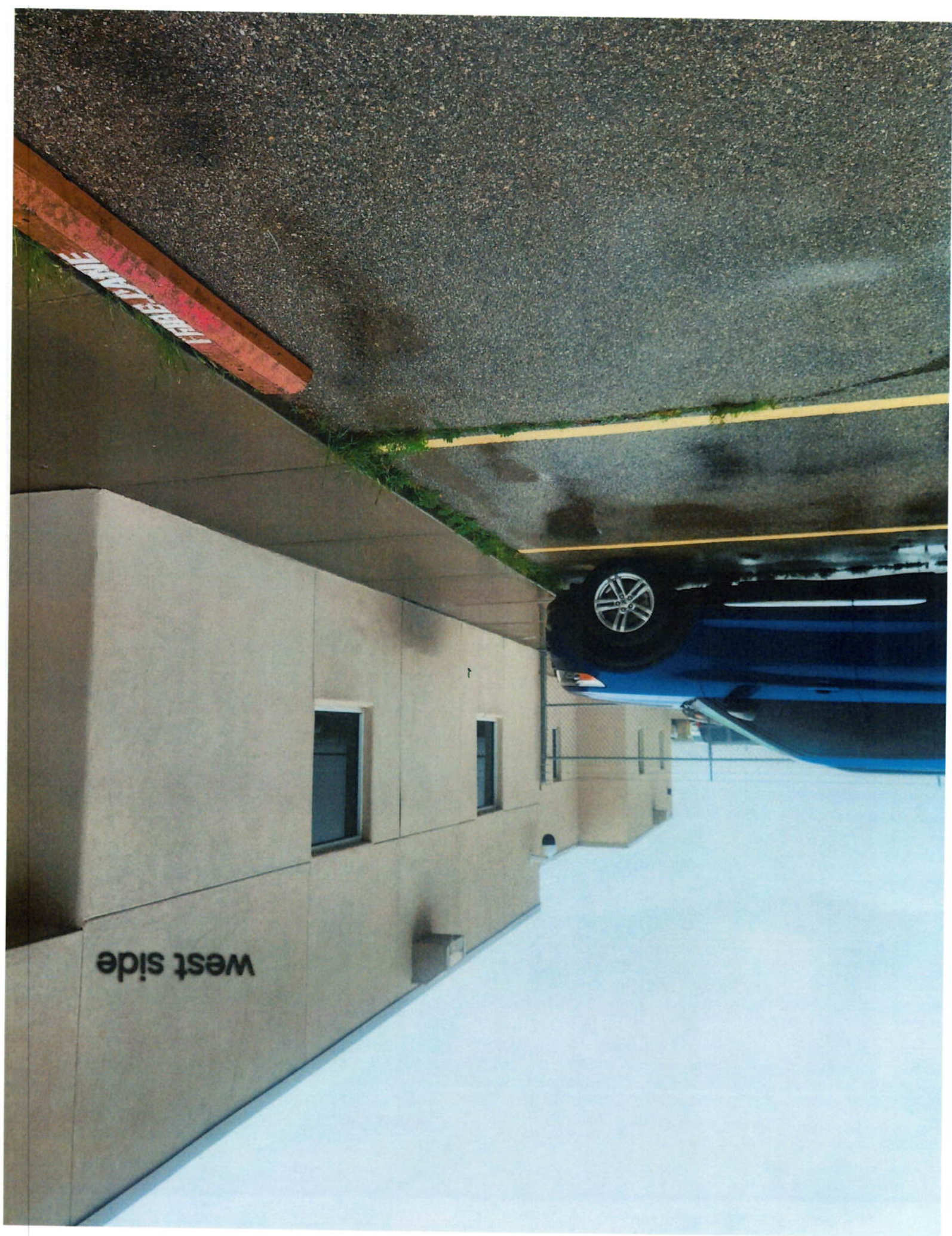
outside manager's window south

outside manager's window



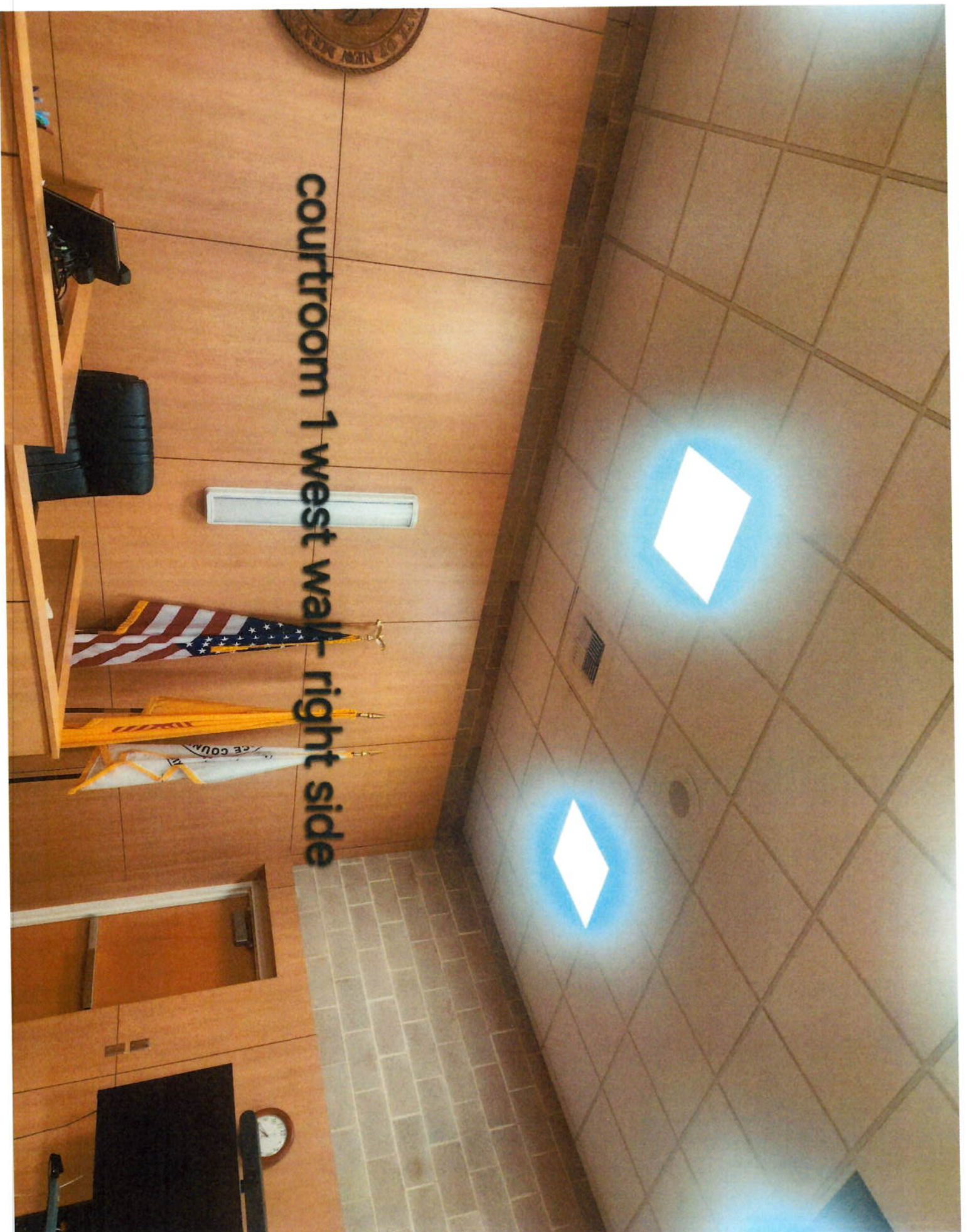
west side back entrance



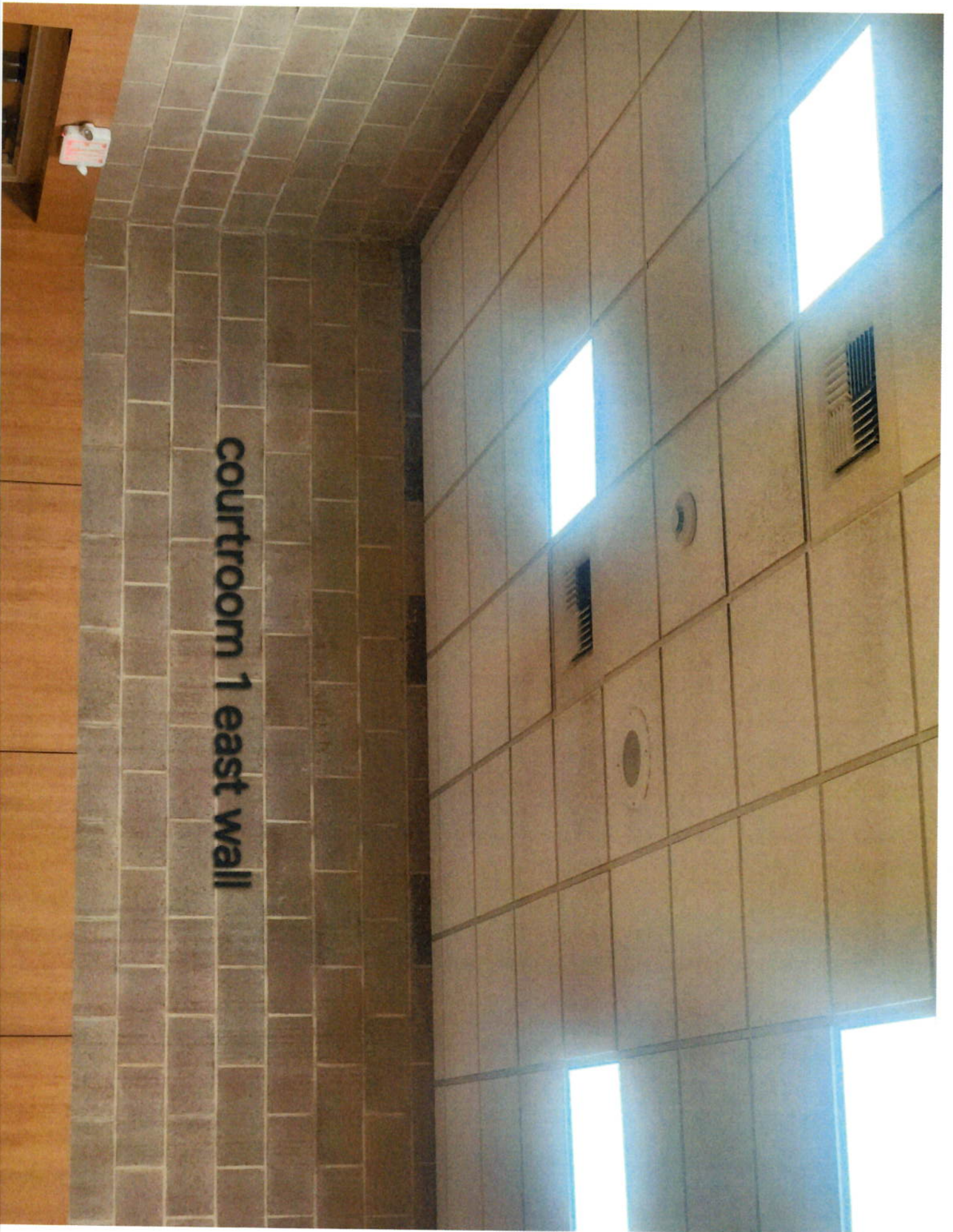






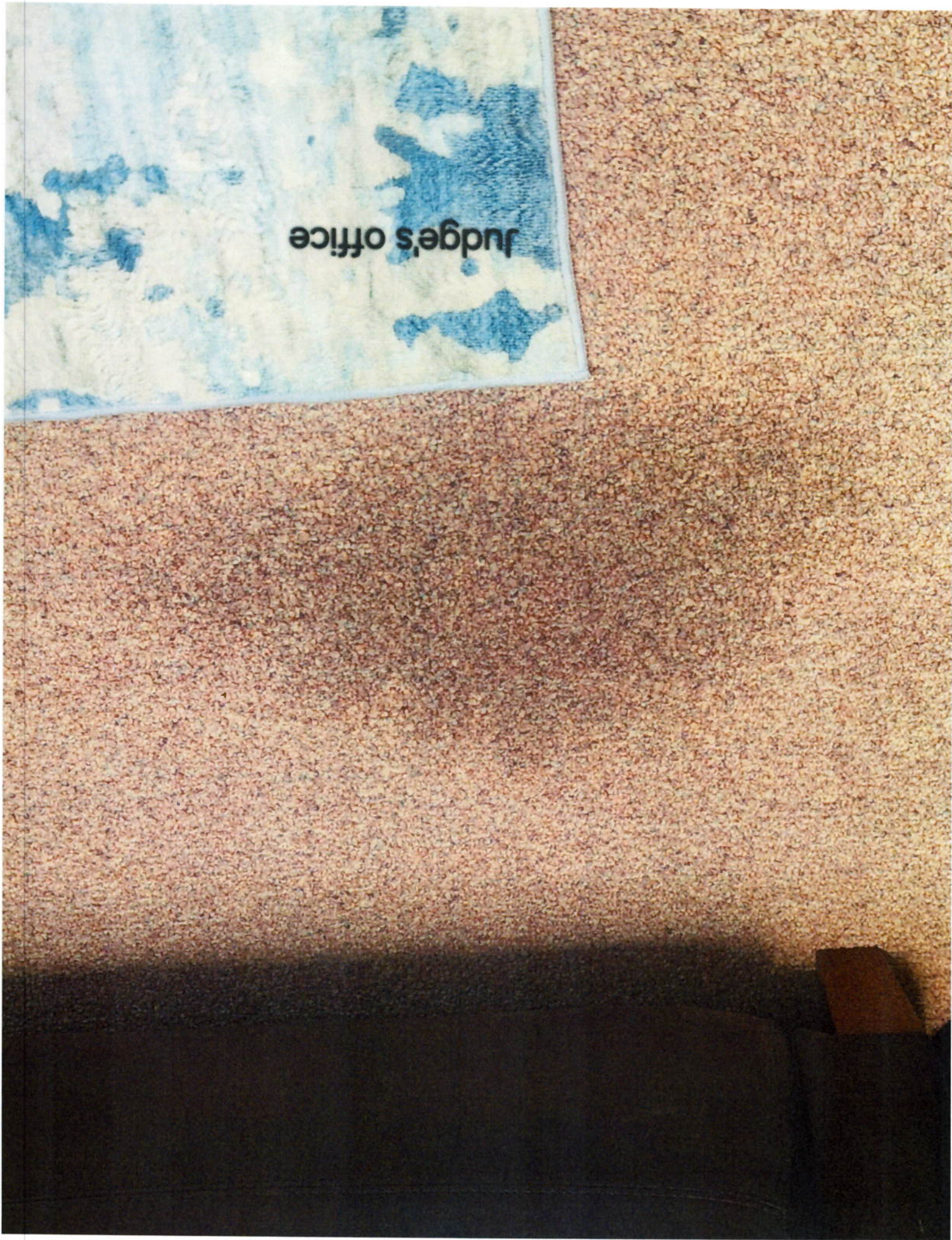


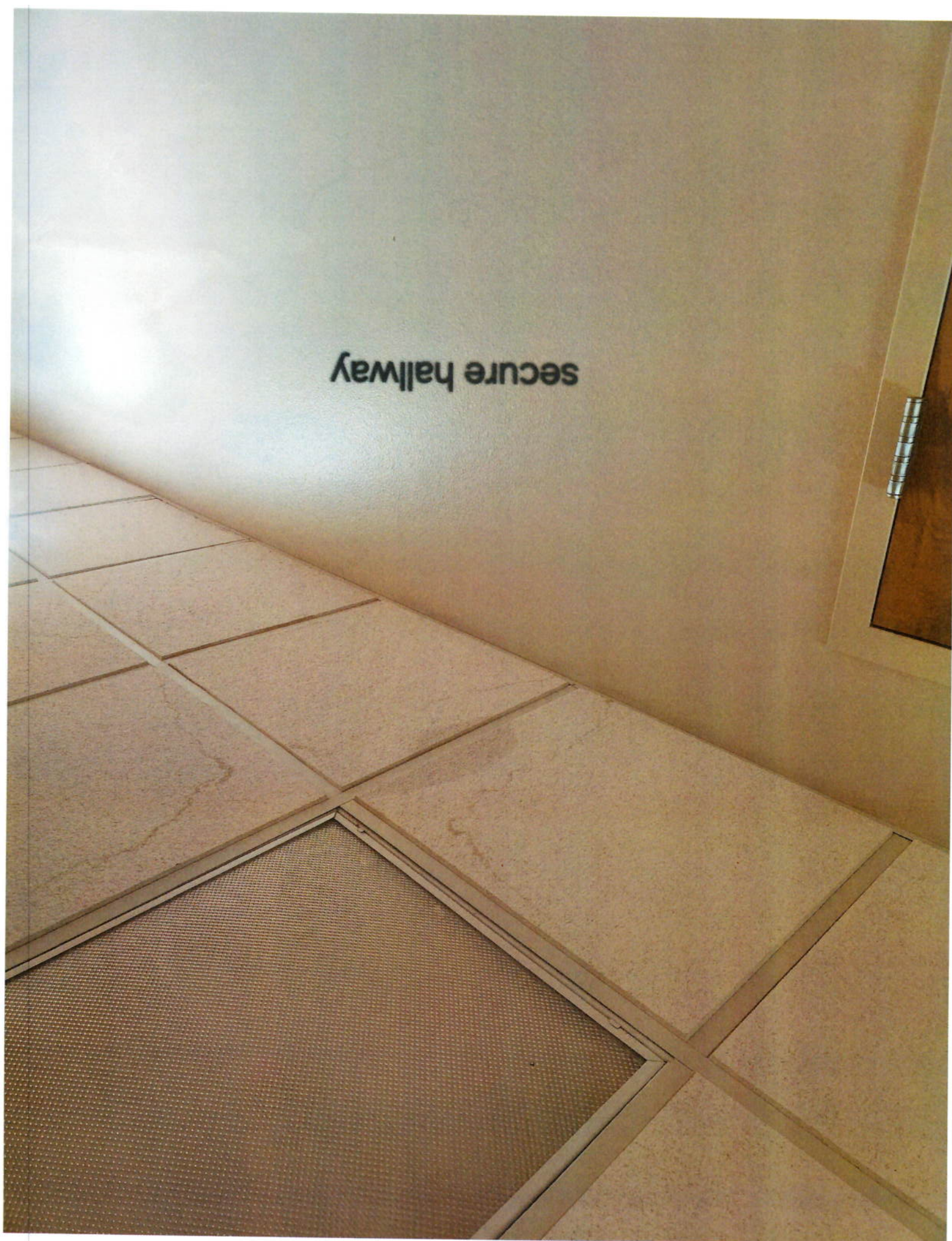
courtroom 1 west wall - right side

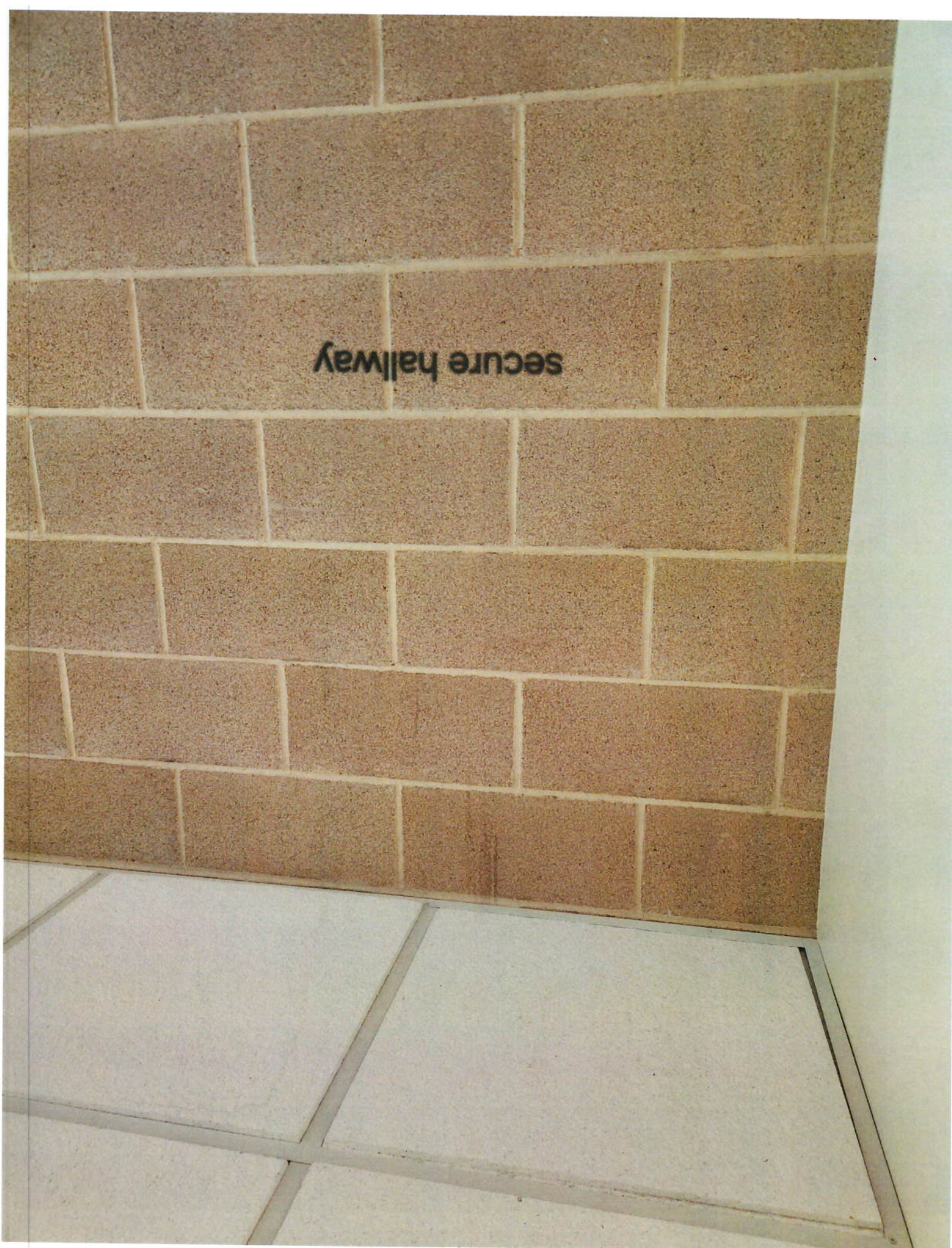




extra chambers window











courtroom 2 jury room







clerk's office south wall

court manager window



|            |           |
|------------|-----------|
| Date       | 8/12/2026 |
| Estimate # | 2769      |

# Estimate

505.873.6139  
CONSOLIDATEDBUILDERS@COMCAST.NET

ALBUQUERQUE, NM 87125

CONSOLIDATED  
BUILDERS



ESTIMATE VALID FOR 30 DAYS

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                   |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------|------------|
| Name / Address                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | Torrance County Administration<br>Attn: Grants<br>PO BOX 48<br>Estancia, NM 87016 |            |
| Description                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | Qty                                                                               | Rate       |
| Protect existing surfaces and finishes<br>Demolish and remove existing VCT down to bare concrete<br>Demolish and remove existing covabase as needed<br>Provide and install minor floor prep for new LVT<br>Provide and install new LVT as needed throught the entire space<br>(Approx 4200 SF)<br>Provide and install new Covebase as needed throughout the entire space<br>Final clean<br>BOND<br>EXCLUSIONS INCLUDE: ANYTHING NOT LISTED ABOVE,<br>PATCH AND PAINT |  |                                                                                   |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                   | 98,500.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                   | 2,657.00   |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                                                                   | 98,500.00T |
| Project                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                                                                   |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                   |            |
| Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | \$101,157.00                                                                      |            |
| Sales Tax (7.9375%)                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  | \$7,818.44                                                                        |            |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | \$108,975.44                                                                      |            |

|            |           |
|------------|-----------|
| Estimate # | Date      |
| 2770       | 8/12/2026 |

Estimate

CONSOLIDATEDBUILDERS@COMCAST.NET

505.873.6139

ALBUQUERQUE, NM 87125

CONSOLIDATED BUILDERS



ESTIMATE VALID FOR 30 DAYS

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                   |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------|------|
| Name / Address                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | Torrance County Administration<br>Attn: Grants<br>PO BOX 48<br>Estancia, NM 87016 |      |
| Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | Qty                                                                               | Rate |
| Protect existing surfaces and finishes<br>Scrape and remove Spalling stucco as needed<br>Provide and install new bonding agent as needed<br>Provide and install new mesh as needed<br>Provide and install new mechanical anchors as needed<br>Provide and install new grey coat as needed<br>Provide and install new elastomeric as needed<br>Final Clean (total area 17,000 SF)<br>ADDITIVE ALTERNATIVE 1<br>Concrete culverts and new drain scuppers/ spouts<br>ADDITIVE ALTERNATIVE 2<br>Leaking doors concrete and new drainage<br>Additive Alternative 3<br>Roofing coping around main court area<br>ADDITIVE ALTERNATIVE 4<br>Block expansion joints as needed with complete engineering<br>BOND<br>Thank you for the opportunity to serve you. We look forward to working with you! |  |                                                                                   |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                   |      |
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| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                   |      |
| Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                                                                                   |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                   |      |
| Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  | \$289,100.00                                                                      |      |
| Sales Tax (7.9375%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | \$22,344.06                                                                       |      |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | \$311,444.06                                                                      |      |

Job Order Contract  
Price Proposal Summary - CSI

Date: August 25, 2026

Contract Number: 2026-03-G1111-ALL

Job Order Number: 270820-1.00

Job Order Title: Torrance County Judicial Complex LVT Flooring

Contractor: AAA Restoration & Construction Services Inc

Proposal Value: \$78,554.66

Proposal Name: Torrance County Judicial Complex LVT Flooring

Detailed Scope: Scope of work:

After a new PO and NOA documents are received, AAA will schedule a pre-construction meeting with facilities managers to discuss work to be performed. Apply for PP Bonds, provide timeline for work to be performed, schedule dumpster and rental equipment to be delivered. Meet with facility manager to discuss areas of the parking lot that can be assigned to be used to store equipment, company trucks and building materials, AAA Representative will notify to facility manager not less than 72 hours in advance of activities that may affect Torrance County Judicial Complex daily operations.

LVT Tile Floors:  
Move and box remaining small contents and small furniture away or to the side, remove cove base, remove old VCT Tile floors, Prep floor surface for new floor installation, install new LVT floors, install cove base, clean up, final walk thru, send final Invoice.  
Work not included in this quote.  
Detach and reset rolling shelf organizer and floor tracks.  
Moving of large Furniture and File Cabinets.  
Electrical Work.

| Category - 01 - General Requirements: |
|---------------------------------------|
| \$13,096.71                           |
| Category - 03 - Concrete:             |
| \$11,881.80                           |
| Category - 09 - Finishes:             |
| \$53,576.15                           |
| <b>Proposal Total</b>                 |
| <b>\$78,554.66</b>                    |

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%



### Price Proposal Detail - CSI

**Date:**

**Contract Number:**

**Job Order Title:**

Contractor.

**Proposal Name:**

Adjustment Factor(s) used:

Line Total

| Rec# | CSI Number | MOD. | COM. | Handwritten |
|------|------------|------|------|-------------|
|      |            |      |      |             |

**CSI - 01 - General Requirements**

|   |                  |    |                                                  |       |
|---|------------------|----|--------------------------------------------------|-------|
| 1 | 01 22 16 00 0004 | EA | New Mexico Gross Receipts Tax - Varies by County | Total |
|---|------------------|----|--------------------------------------------------|-------|

|              |          |   |            |        |   |        |          |            |
|--------------|----------|---|------------|--------|---|--------|----------|------------|
| Installation | 5,775.06 | x | Unit Price | \$1.00 | x | Factor | 1.0000 = | \$5,775.06 |
|--------------|----------|---|------------|--------|---|--------|----------|------------|

User Note: Estancia 7.9375 %

|   |                  |    |                                                                                                                                                           |
|---|------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2 | 01 22 16 00 0007 | EA | Payment And Performance BondBonding will be paid to the contractor for eligible costs as directed by Owner. Insert the appropriate quantity to adjust the |
|---|------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|

base cost to the actual Bonding cost. A copy of the receipt, invoice, or proof of payment shall be submitted with the Price Proposal.

|              |          |   |            |        |   |        |        |   |            |
|--------------|----------|---|------------|--------|---|--------|--------|---|------------|
| Installation | 2,117.00 | x | Unit Price | \$1.00 | x | Factor | 1.0000 | = | \$2,117.00 |
|--------------|----------|---|------------|--------|---|--------|--------|---|------------|

**User Note:** \* 3% Payment & Performance Bonds

|   |                  |    |                                                                     |          |            |        |          |
|---|------------------|----|---------------------------------------------------------------------|----------|------------|--------|----------|
| 3 | 01 56 16 00 0002 | SF | 6 mil. Plastic Sheeting, Applied to Non-Insulated Vertical Surfaces | Quantity | Unit Price | Factor | Total    |
|   |                  |    |                                                                     |          |            | 1.0000 | \$579.60 |

|              |          |   |        |   |          |        |
|--------------|----------|---|--------|---|----------|--------|
| Installation | 2,000.00 | x | \$0.21 | x | 1,580.00 | \$0.19 |
|--------------|----------|---|--------|---|----------|--------|

|   |                  |    |                                                                                                             |          |
|---|------------------|----|-------------------------------------------------------------------------------------------------------------|----------|
| 4 | 01 56 16 00 0082 | LF | 36" Wide, 9 Mil, Regular Weight Red Rosin Paper, For Temporary Floor Protection/Includes removal after use. | \$289.86 |
|---|------------------|----|-------------------------------------------------------------------------------------------------------------|----------|

|              |          |   |            |        |   |          |
|--------------|----------|---|------------|--------|---|----------|
| Installation | 1,000.00 | x |            |        |   |          |
| Quantity     |          |   | Unit Price | \$0.21 | x |          |
|              |          |   |            |        |   | Factor   |
|              |          |   |            |        |   | 1.3800 = |
|              |          |   |            |        |   | Total    |
|              |          |   |            |        |   | \$289.80 |

User Note: \* Floor Protection

|   |                  |    |                                                                                                                                                                                                                       |
|---|------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | 01 66 19 00 0012 | SF | Removal, Transportation, Return And Reinstallation Of Office Furniture And Furnishings Includes desks, tables, file cabinets, chairs, storage boxes, office equipment, computers and other furniture and furnishings. |
|---|------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Quantity                                                                       | Unit Price | Factor | Total |
|--------------------------------------------------------------------------------|------------|--------|-------|
| Quantity equals total floor space.                                             |            |        |       |
| bookshelves, office equipment, computers, and other furniture and furnishings. |            |        |       |

|              |          |   |        |   |          |            |
|--------------|----------|---|--------|---|----------|------------|
| Installation | 4,200.00 | x | \$0.47 | x | 1.3800 = | \$2,724.12 |
|--------------|----------|---|--------|---|----------|------------|

User Note: \* Small Remaining Items Only.

| removed. | Quantity | Unit Price | Factor | = | Total    |
|----------|----------|------------|--------|---|----------|
|          |          |            |        |   | \$460.78 |

|              |       |   |         |   |        |  |
|--------------|-------|---|---------|---|--------|--|
| Installation | 30.00 | X | \$11.13 | X | 1.3800 |  |
|--------------|-------|---|---------|---|--------|--|

|   |                  |    |                                                                                                                                                           |        |
|---|------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 7 | 01 74 19 00 0015 | EA | 30 CY Dumpster (4 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. | \$878. |
|---|------------------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------|

|              |            |          |          |   |        |   |          |
|--------------|------------|----------|----------|---|--------|---|----------|
| Installation | 1.00       | x        | \$636.59 | x | 1.3800 | = | \$878.49 |
| Factor       | Unit Price | Quantity |          |   |        |   | Total    |

User Note: \* Dumpster.

|   |                  |     |    |                                         |          |            |        |       |
|---|------------------|-----|----|-----------------------------------------|----------|------------|--------|-------|
| 8 | 01 74 19 00 0015 | Mod | EA | For Each Ton Over Indicated Amount, Add | Quantity | Unit Price | Factor | Total |
|---|------------------|-----|----|-----------------------------------------|----------|------------|--------|-------|

$$\text{Installation} \times 2.00 \times \$98.50 \times 1.3800 = \$271.86$$

**\$13,096.71**

Job Order Number: 270820-1.00  
Job Order Title: Torrance County Judicial Complex LVT Flooring

| Rec# | CSI Number | Mod. | UOM | Description | Line Total |
|------|------------|------|-----|-------------|------------|
|------|------------|------|-----|-------------|------------|

**CSI - 03 - Concrete**

9 03 54 16 00 0002 SF 1/8" Thick Self Leveling Cementitious Underlayment For Floors Including Surface Preparation \$11,881.80

|                                        |  |  |  |  |          |            |        |             |
|----------------------------------------|--|--|--|--|----------|------------|--------|-------------|
| Installation                           |  |  |  |  | Quantity | Unit Price | Factor | Total       |
| User Note: * Self Leveler, Floor Prep. |  |  |  |  | 4,200.00 | \$2.05     | x      | \$11,881.80 |

**Subtotal for CSI - 03 - Concrete:**

**CSI - 09 - Finishes**

10 09 65 13 13 0004 LF 4" High, 1/8" Thick, Type TV Thermoplastic Vinyl Wall Base, All Colors \$6,137.88

|                               |  |  |  |  |          |            |        |            |
|-------------------------------|--|--|--|--|----------|------------|--------|------------|
| Installation                  |  |  |  |  | Quantity | Unit Price | Factor | Total      |
| Demolition                    |  |  |  |  | 879.00   | \$4.34     | x      | \$5,264.51 |
| User Note: * Vinyl Cove Base. |  |  |  |  | 879.00   | \$0.72     | x      | \$873.37   |

11 09 65 13 13 0004 Mod For >240 To 960, Deduct -\$436.69

|              |  |  |  |  |          |            |        |          |
|--------------|--|--|--|--|----------|------------|--------|----------|
| Installation |  |  |  |  | Quantity | Unit Price | Factor | Total    |
| User Note:   |  |  |  |  | 879.00   | \$0.36     | x      | \$436.69 |

12 09 65 13 33 0005 SF Removal Of Glue From Concrete Floor For removal of glue from VCT or carpet placement. Not to be used in conjunction with demolition tasks associated with floor tile installation.

|                          |  |  |  |  |          |            |        |            |
|--------------------------|--|--|--|--|----------|------------|--------|------------|
| Installation             |  |  |  |  | Quantity | Unit Price | Factor | Total      |
| User Note: * Floor Prep. |  |  |  |  | 4,200.00 | \$0.72     | x      | \$4,173.12 |

13 09 65 19 23 0032 SF 2.5mm Thick, 20 Mil Wear Layer, Glue-down, Luxury Vinyl Tile (LVT) (Karmdean Opus) \$45,614.52

|                                  |  |  |  |  |          |            |        |             |
|----------------------------------|--|--|--|--|----------|------------|--------|-------------|
| Installation                     |  |  |  |  | Quantity | Unit Price | Factor | Total       |
| Demolition                       |  |  |  |  | 4,200.00 | \$7.00     | x      | \$40,572.00 |
| User Note: * New LVT Tile Floor. |  |  |  |  | 4,200.00 | \$0.87     | x      | \$5,042.52  |

14 09 65 19 23 0032 Mod For >3,000 To 6,000, Deduct -\$1,912.68

|              |  |  |  |  |          |            |        |            |
|--------------|--|--|--|--|----------|------------|--------|------------|
| Installation |  |  |  |  | Quantity | Unit Price | Factor | Total      |
| User Note:   |  |  |  |  | 4,200.00 | \$0.33     | x      | \$1,912.68 |

**Subtotal for CSI - 09 - Finishes:**

**\$53,576.15**

**Proposal Total**

**\$78,554.66**

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%



**Job Order Contract**  
**Price Proposal Summary - CSI**

Date: September 03, 2026  
Contract Number: 2026-03-G1111-ALL  
Job Order Number: 270901-2.00  
Job Order Title: Torrance County Judicial Complex Stucco and Scupper Repairs  
Contractor: AAA Restoration & Construction Services Inc  
Proposal Value: \$340,271.46  
Proposal Name: Torrance County Judicial Complex Stucco and Scupper Repairs  
Detailed Scope: Judicial Complex Building Scope of Work:

Stucco Restoration Work and Scupper Downspout Attachments.  
Please Note:  
In order to accommodate daily operations for the Judicial Complex staff, this work will be performed in phases, after hours and on weekends.  
After a new PO and NOA documents are received, AAA will schedule a pre-construction meeting with facilities managers to discuss work to be performed. Apply for PP Bonds, provide timeline for work to be performed, schedule dumpster and rental equipment to be delivered. Meet with facility manager to discuss areas of the parking lot that can be assigned to be used to store equipment, company trucks and building materials, AAA Representative will notify to facility manager not less than 72 hours in advance of activities that may affect Torrance County Judicial Complex daily operations.

Stucco Work and Scupper Downspouts:  
Protect exterior surroundings, set up temporary fencing, start scraping all loose stucco, power wash wall areas, mix and apply STO clear conditioner, mix and apply STO power flex stucco color coat, coat, apply fiberglass mesh, roll on STO stucco primer, mix and apply STO power flex stucco color coat, custom make metal adapters for new downspouts, install downspouts, clean up, haul away trash, remove all equipment and take back temporary fencing, final walk thru, send final invoice.

Please Note:  
As Per Customers Request, This Below Is a Breakdown for STO Synthetic 3 Coat Stucco System and Downspouts per Side of Building.  
East Side Stucco Repairs 4,630 + 10% = 5,093 SF: \$ 150,139.50  
West Side Stucco Repairs 2,119 + 10% = 2,330.5 SF: \$ 68,699.62  
North Side Stucco Repairs 1,600 + 10% = 1,760 SF: \$ 51,882.33  
South Side Stucco Repairs 2,145 + 10% = 2,359 SF: \$ 69,550.01  
Grand Total of 4 sides (11,543 SF) is \$ 340,271.46 (Tax included)

Below is a list of pending work not included in this quote that still needs to be designed and approved by a structural engineer.  
Crates for drain system.  
Concrete work or boulders.  
Cutting of exterior concrete slabs  
Electrical or plumbing Work.

| Category - 01 - General Requirements:          |             |
|------------------------------------------------|-------------|
| Category - 02 - Site Work:                     | \$49,179.35 |
| Category - 07 - Thermal & Moisture Protection: | \$8,296.00  |
| \$12,154.32                                    |             |

Price Proposal Summary - CSI Continues..

Job Order Number: 270901-2.00

Job Order Title: Torrance County Judicial Complex Stucco and Scupper Repairs

Category - 09 - Finishes:

\$270,641.79

Proposal Total

\$340,271.46

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%

Job Order Contract

Price Proposal Detail - CSI

|                                                                                           |                                                             |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| Date: September 03, 2026                                                                  |                                                             |
| Contract Number:                                                                          | 2026-03-G1111-ALL                                           |
| Job Order Number:                                                                         | 270901-2.00                                                 |
| Job Order Title:                                                                          | Torrance County Judicial Complex Stucco and Scupper Repairs |
| Contractor:                                                                               | AAA Restoration & Construction Services Inc                 |
| Proposal Value:                                                                           | \$340,271.46                                                |
| Proposal Name:                                                                            | Torrance County Judicial Complex Stucco and Scupper Repairs |
| Adjustment Factor(s) Used: 1.0000-No Adjustment, 1.3600-1. NWH in excess of \$60k (State) |                                                             |
| Rec#                                                                                      | CSI Number                                                  |
| Line Total                                                                                |                                                             |

CSI - 01 - General Requirements

|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            |          |              |
|------------------------------------------------------------------------------------------------|------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|----------|--------------|
| 1                                                                                              | 01 22 16 00 0002 | EA  | Reimbursable Fees                                                                                                                                                                                                                                                                           | Reimbursable Fees will be paid to the contractor for eligible costs as directed by Owner. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt, invoice, or proof of payment shall be submitted with the Price Proposal. | Quantity     | Unit Price | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -11,288.41   | \$1.00     | x        | \$-11,288.41 |
| 2                                                                                              | 01 22 16 00 0004 | EA  | New Mexico Gross Receipts Tax - Varies by County                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Quantity     | Unit Price | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 25,022.86    | \$1.00     | x        | \$25,022.86  |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Installation |            | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            | 1.0000 = | \$25,022.86  |
| User Note: 7.9375%                                                                             |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            |          |              |
| 3                                                                                              | 01 22 16 00 0007 | EA  | Payment And Performance Bonding will be paid to the contractor for eligible costs as directed by Owner. Insert the appropriate quantity to adjust the base cost to the actual Bonding cost. A copy of the receipt, invoice, or proof of payment shall be submitted with the Price Proposal. | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Unit Price   | Factor     | Total    |              |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9,181.99     | \$1.00     | x        | \$9,181.99   |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Installation |            | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            | 1.0000 = | \$9,181.99   |
| User Note: * 3% PP BONDS.                                                                      |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            |          |              |
| 4                                                                                              | 01 22 23 00 0076 | MO  | 33' Engine Powered, Scissor Platform Lift                                                                                                                                                                                                                                                   | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Unit Price   | Factor     | Total    |              |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1.00         | \$2,207.08 | x        | \$2,207.08   |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Installation |            | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            | 1.3600 = | \$3,001.63   |
| User Note: * RENTAL EQUIPMENT - SCISSOR LIFT TO WORK FOR UP TO 22" WALLS.                      |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            |          |              |
| 5                                                                                              | 01 54 23 00 0003 | CCF | Scaffolding With Bracing Accessories, Area Based On 5' Wide Sections, Per CCF / Month                                                                                                                                                                                                       | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Unit Price   | Factor     | Total    |              |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 45.00        | \$44.13    | x        | \$1,973.70   |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Installation |            | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            | 1.3600 = | \$2,700.76   |
| User Note: * STUCCO.                                                                           |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            |          |              |
| 6                                                                                              | 01 54 23 00 0008 | CCF | >20' To 40' Height Scaffolding Initial Erection And Final Dismantling, Per CCF Of Scaffolding And Accessories                                                                                                                                                                               | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Unit Price   | Factor     | Total    |              |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 45.00        | \$29.06    | x        | \$1,360.00   |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Installation |            | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            | 1.3600 = | \$1,778.47   |
| User Note: * STUCCO.                                                                           |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            |          |              |
| 7                                                                                              | 01 54 23 00 0025 | CSF | Netting for Exterior Building Scaffolding Includes removal after use.                                                                                                                                                                                                                       | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Unit Price   | Factor     | Total    |              |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 45.00        | \$32.25    | x        | \$1,360.00   |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Installation |            | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            | 1.3600 = | \$1,973.70   |
| 8                                                                                              | 01 56 16 00 0002 | SF  | 6 Mil, Plastic Sheeting, Applied To Floors Includes removal after use.                                                                                                                                                                                                                      | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Unit Price   | Factor     | Total    |              |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4,248.00     | \$0.21     | x        | \$892.08     |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Installation |            | Factor   | Total        |
|                                                                                                |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            | 1.3600 = | \$1,213.23   |
| User Note: * FLOOR PROTECTION FOR EXTERIOR SURROUNDINGS DURING PREP-WORK. 708 LF X 6 = 4248 SF |                  |     |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |            |          |              |

Job Order Number: 270901-2.00

Job Order Title: Torrance County Judicial Complex Stucco and Scupper Repairs

| Rec# | CSI Number | Mod. | UOM | Description | Line Total |
|------|------------|------|-----|-------------|------------|
|------|------------|------|-----|-------------|------------|

CSI - 01 - General Requirements

|                                                                      |                  |              |                                                                    |            |             |
|----------------------------------------------------------------------|------------------|--------------|--------------------------------------------------------------------|------------|-------------|
| 9                                                                    | 01 56 26 00 0034 | EA           | 10' Wide, 6' High, Temporary Chain Link Fence Gate, Up To 6 Months |            | \$11,314.11 |
| User Note: * TEMP FENCING TO BE USED ONE SIDE OF BUILDING AT A TIME. |                  |              |                                                                    |            |             |
|                                                                      |                  | Installation | Quantity                                                           | Unit Price | Total       |
|                                                                      |                  |              | 20.00                                                              | \$415.96   |             |
|                                                                      |                  |              | x                                                                  |            |             |
|                                                                      |                  |              |                                                                    | Factor     |             |
|                                                                      |                  |              |                                                                    | 1.3600 =   |             |

|            |                  |              |                              |            |            |
|------------|------------------|--------------|------------------------------|------------|------------|
| 10         | 01 56 26 00 0034 | EA           | For Each LF Shade Cloth, Add |            | \$1,725.02 |
| User Note: |                  |              |                              |            |            |
|            |                  | Installation | Quantity                     | Unit Price | Total      |
|            |                  |              | 20.00                        | \$63.42    |            |
|            |                  |              | x                            |            |            |
|            |                  |              |                              | Factor     |            |
|            |                  |              |                              | 1.3600 =   |            |

|                                         |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |
|-----------------------------------------|------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| 11                                      | 01 71 13 00 0003 | EA           | Equipment Delivery, Pickup, Mobilization And Demobilization Using A Tractor Trailer With Up To 53' Bed Includes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as bulldozers, motor scrapers, hydraulic excavators, gradalls, road graders, loader-backhoes, heavy-duty construction loaders, tractors, pavers, rollers, bridge finishers, straight mast construction forklifts, telescoping boom man lifts with >40' boom lengths, etc. |            | \$1,552.20 |
| User Note: * EQUIPMENT RENTAL DELIVERY. |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |
|                                         |                  | Installation | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Unit Price | Total      |
|                                         |                  |              | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,141.32 |            |
|                                         |                  |              | x                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |
|                                         |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Factor     |            |
|                                         |                  |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.3600 =   |            |

|                                               |                  |              |                                                                                                                                                           |            |            |
|-----------------------------------------------|------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| 12                                            | 01 74 19 00 0016 | EA           | 40 CY Dumpster (6 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material. |            | \$1,003.79 |
| User Note: * DUMPSTERS FOR CONSTRUCTION DEBR. |                  |              |                                                                                                                                                           |            |            |
|                                               |                  | Installation | Quantity                                                                                                                                                  | Unit Price | Total      |
|                                               |                  |              | 1.00                                                                                                                                                      | \$738.08   |            |
|                                               |                  |              | x                                                                                                                                                         |            |            |
|                                               |                  |              |                                                                                                                                                           | Factor     |            |
|                                               |                  |              |                                                                                                                                                           | 1.3600 =   |            |

Subtotal for CSI - 01 - General Requirements:

\$49,179.35

CSI - 02 - Site Work

|                                                          |                  |              |                                                                                     |            |            |
|----------------------------------------------------------|------------------|--------------|-------------------------------------------------------------------------------------|------------|------------|
| 13                                                       | 02 41 19 16 0048 | SF           | Demolish Wood Or Metal Framed Interior Partition/Wall With Plaster And Lath 2 Sides |            | \$8,296.00 |
| User Note: * REMOVE LOOSE STUCCO AND CLEAN UP WALL AREA. |                  |              |                                                                                     |            |            |
|                                                          |                  | Installation | Quantity                                                                            | Unit Price | Total      |
|                                                          |                  |              | 2,500.00                                                                            | \$2.44     |            |
|                                                          |                  |              | x                                                                                   |            |            |
|                                                          |                  |              |                                                                                     | Factor     |            |
|                                                          |                  |              |                                                                                     | 1.3600 =   |            |

Subtotal for CSI - 02 - Site Work:

\$8,296.00

CSI - 07 - Thermal & Moisture Protection

|            |                  |              |                                             |            |            |
|------------|------------------|--------------|---------------------------------------------|------------|------------|
| 14         | 07 71 23 00 0017 | LF           | 7", 0.032" Thick, Box Style Aluminum Gutter |            | \$9,915.22 |
| User Note: |                  |              |                                             |            |            |
|            |                  | Installation | Quantity                                    | Unit Price | Total      |
|            |                  |              | 290.00                                      | \$21.41    |            |
|            |                  |              | x                                           |            |            |
|            |                  |              |                                             | Factor     |            |
|            |                  |              |                                             | 1.3600 =   |            |
|            |                  | Demolition   | Quantity                                    | Unit Price | Total      |
|            |                  |              | 290.00                                      | \$3.73     |            |
|            |                  |              | x                                           |            |            |
|            |                  |              |                                             | Factor     |            |
|            |                  |              |                                             | 1.3600 =   |            |

\* GUTTER ATTACHMENT + CUSTOM MADE DOWNSPOUT.

|            |                  |              |                            |            |            |
|------------|------------------|--------------|----------------------------|------------|------------|
| 15         | 07 71 23 00 0017 | Mod          | For Kynar 500® Finish, Add |            | \$2,239.10 |
| User Note: |                  |              |                            |            |            |
|            |                  | Installation | Quantity                   | Unit Price | Total      |
|            |                  |              | 240.00                     | \$6.86     |            |
|            |                  |              | x                          |            |            |
|            |                  |              |                            | Factor     |            |
|            |                  |              |                            | 1.3600 =   |            |

Subtotal for CSI - 07 - Thermal & Moisture Protection:

\$12,154.32

CSI - 09 - Finishes

Price Proposal Detail - CSI Continues..

Job Order Number: 270901-2.00  
 Job Order Title: Torrance County Judicial Complex Stucco and Scupper Repairs

| Rec# | CSI Number | Mod. | UOM | Description | Line Total |
|------|------------|------|-----|-------------|------------|
|------|------------|------|-----|-------------|------------|

**CSI - 09 - Finishes**

|                                                                |                  |              |                                                                                                   |            |              |
|----------------------------------------------------------------|------------------|--------------|---------------------------------------------------------------------------------------------------|------------|--------------|
| 16                                                             | 09 01 90 52 0053 | SF           | 2,000 To 5,000 PSI Pressure Wash Plaster/Stucco Surfaces, Surface Preparation                     |            | \$5,337.48   |
| User Note: * POWER WASH EXTERIOR STUCCO WALL AREAS.            |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$0.34     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$5,337.48   |
| 17                                                             | 09 22 36 33 0004 | SF           | 1/8" Thick, Installed On Solid Wall Surface, Non-Metallic, Fiberglass Lath                        |            | \$46,624.49  |
| User Note: * FIBERGLASS MESH FOR STUCCO EXTERIOR STUCCO WALLS. |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$2.59     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$40,659.06  |
|                                                                |                  | Demo         | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$0.38     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$5,965.42   |
| 18                                                             | 09 22 36 33 0004 | Mod          | For Walls > 10' High, Add                                                                         |            | \$1,726.83   |
| User Note:                                                     |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$0.11     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$1,726.83   |
| 19                                                             | 09 24 23 00 0005 | SF           | Finish Coat Troweled Stucco Excludes Lath and Felt, Interior or Exterior, one side.               |            | \$37,990.32  |
| User Note: * COLOR COAT EXTERIOR STUCCO WALLS.                 |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$1.97     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$30,926.01  |
|                                                                |                  | Demo         | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$0.45     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$7,064.32   |
| 20                                                             | 09 24 23 00 0005 | Mod          | For Color Added To Finish Coat, Add                                                               |            | \$0.00       |
| User Note:                                                     |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 0.00                                                                                              | \$0.15     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$0.00       |
| 21                                                             | 09 24 23 00 0005 | Mod          | For Smooth Float Finish, Add                                                                      |            | \$10,674.97  |
| User Note:                                                     |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$0.68     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$10,674.97  |
| 22                                                             | 09 32 13 00 0004 | SF           | 3/4" Portland Cement Plaster Scratch Coat for Walls Includes 15 Lb. felt and expanded metal lath. |            | \$182,730.31 |
| User Note:                                                     |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$8.57     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$134,535.97 |
|                                                                |                  | Demo         | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$3.07     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$48,194.33  |
| 23                                                             | 09 32 13 00 0004 | Mod          | For Installation Without Felt And Metal Lath, Deduct                                              |            | -\$24,803.60 |
| User Note:                                                     |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$-1.58    | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | -\$24,803.60 |
| 24                                                             | 09 91 23 00 0107 | SF           | 1 Coat Primer, Brush Work, Paint Interior Stucco Wall Surfaces                                    |            | \$12,244.81  |
| User Note: * STUCCO PRIMER FOR NEW STUCCO REPAIRS.             |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 11,543.00                                                                                         | \$0.78     | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$12,244.81  |
| 25                                                             | 09 91 23 00 0107 | Mod          | For >5,000 To 10,000, Deduct                                                                      |            | \$0.00       |
| User Note:                                                     |                  |              |                                                                                                   |            |              |
|                                                                |                  | Installation | Quantity                                                                                          | Unit Price | Factor       |
|                                                                |                  |              | 0.00                                                                                              | \$-0.08    | x            |
|                                                                |                  |              |                                                                                                   |            | 1.3600 =     |
|                                                                |                  |              |                                                                                                   |            | Total        |
|                                                                |                  |              |                                                                                                   |            | \$0.00       |

Price Proposal Detail - CSI Continues..

Job Order Number: 270901-2.00  
Job Order Title: Torrance County Judicial Complex Stucco and Scupper Repairs

| Rec# | CSI Number | Mod. | UOM | Description | Line Total |
|------|------------|------|-----|-------------|------------|
|------|------------|------|-----|-------------|------------|

CSI - 09 - Finishes

26 09 91 23 00 0107 Mod For >10,000 To 20,000, Deduct

Quantity 11,543.00  
Unit Price \$-0.12  
Factor 1.3600 =  
Total \$-1,883.82

User Note:

Subtotal for CSI - 09 - Finishes:

\$270,641.79

Proposal Total

\$340,271.46

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%